
Branch Technical Status Review

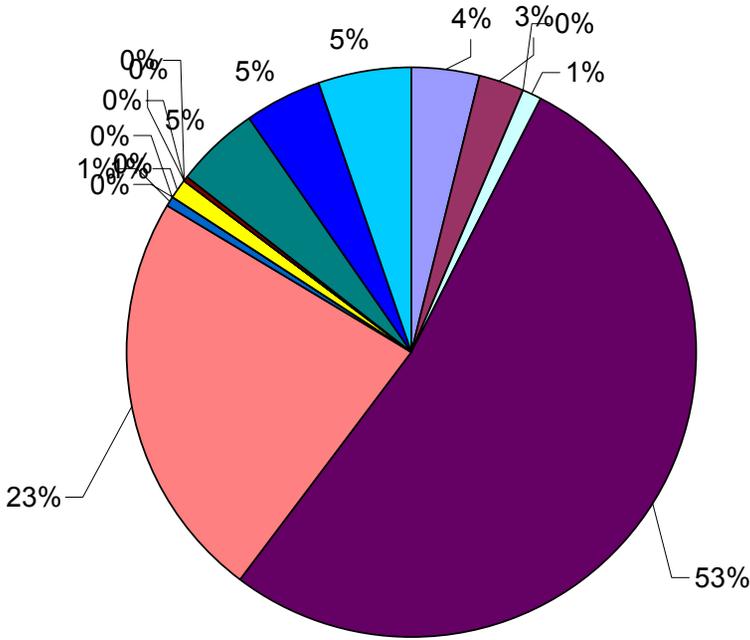
January 28, 2004

Systems Integration and Engineering Branch/Code 581



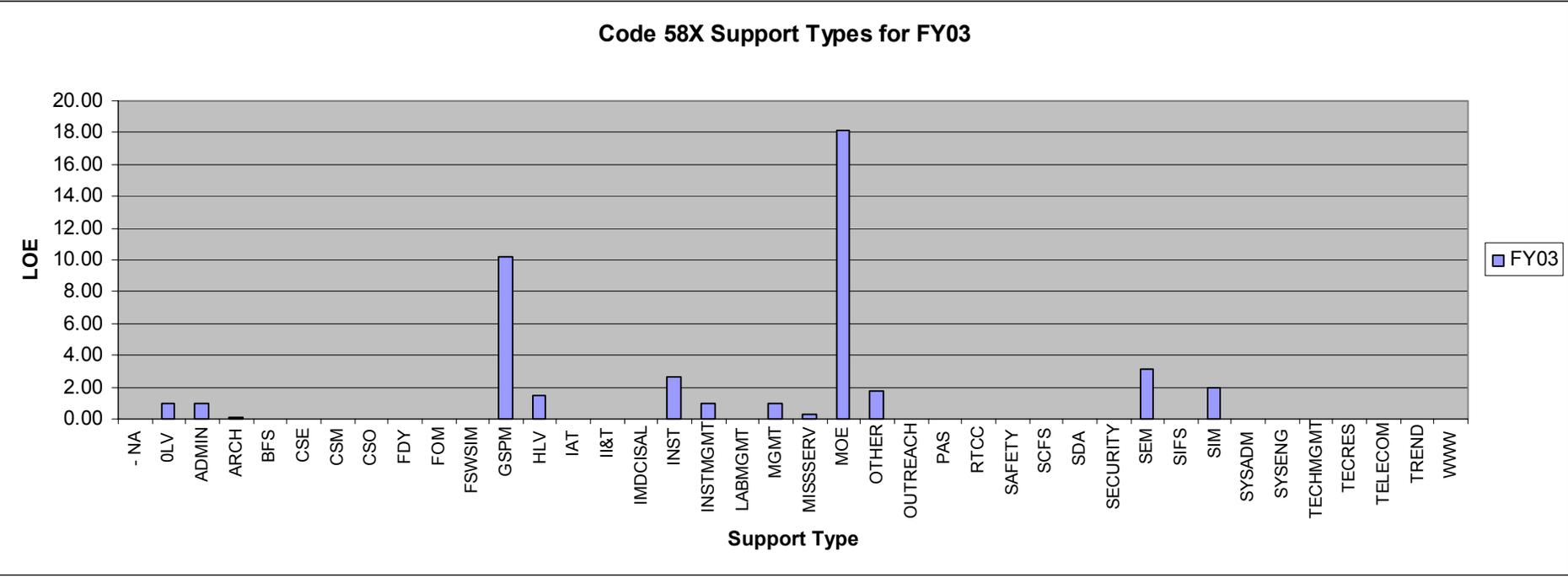
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Code 58X Business Types FY03



- AISE-Unique
- AISE-Mission Request
- AISE-Tech Dev
- AISE-Proc Improv
- ISE-Primary Work, Standard
- ISE-Primary Work, Specialized
- ISE-Primary Work, Specialized Investment
- ISE-Directed, Standard
- ISE-Directed, Specialized
- ISE-Directed, Specialized Investment
- ISSE-Sys Admin
- ISSE-Prop Mgmt
- ISSE-Fac Mgmt
- ISSE-Admin IT
- ISSE-Other
- Management
- Other

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Transitions

- Mike Rackley selected as Lead Mission Director/Associate Branch Head
- Bill Potter transferred from Code 586
 - Same role, Deputy Ground Systems Manager for SDO
- Howard Dew transferred from Code 586
 - Assumed GLAST Ground Systems Engineer role in additions to Swift

Project Status Summary

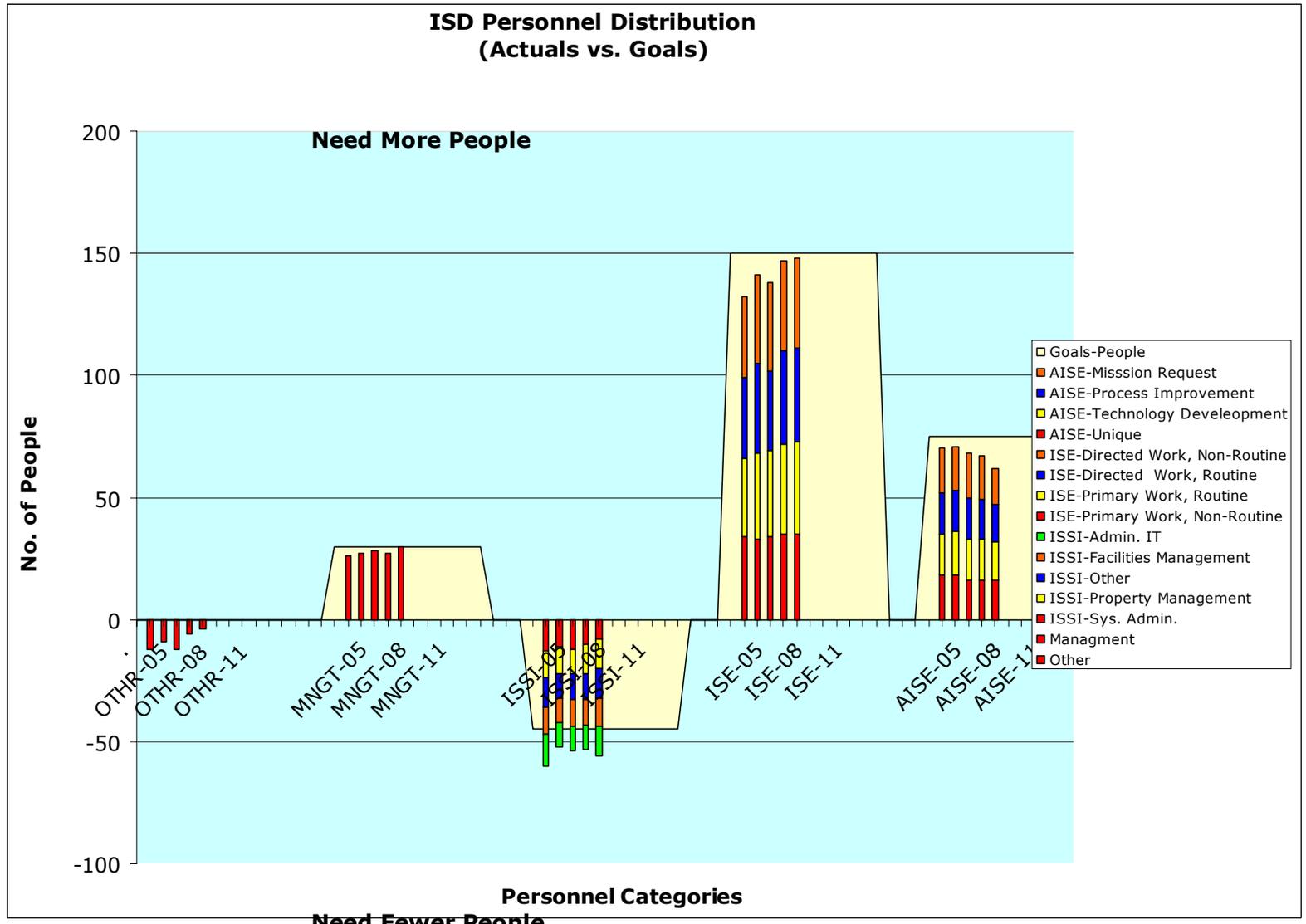
	November	December	January	Launch Date	Last ISD Status	CS
GOES	G	G	G	January '03		1
Swift	G	G	G	June '04	September '02	3
Aura	G	G	G	June '04		1
HST	Y	Y	Y	N/A	March '02	3
LDCM	G	G	G	???		1
GLAST	G	G	G	'06	June '03	3
SDO	G	G	G	'07	March '03	2
GPM	G	G	G	'09	August '01	3
MMS	G	G	G	'09	January '02	1
JWST	G	G	G	'10		2

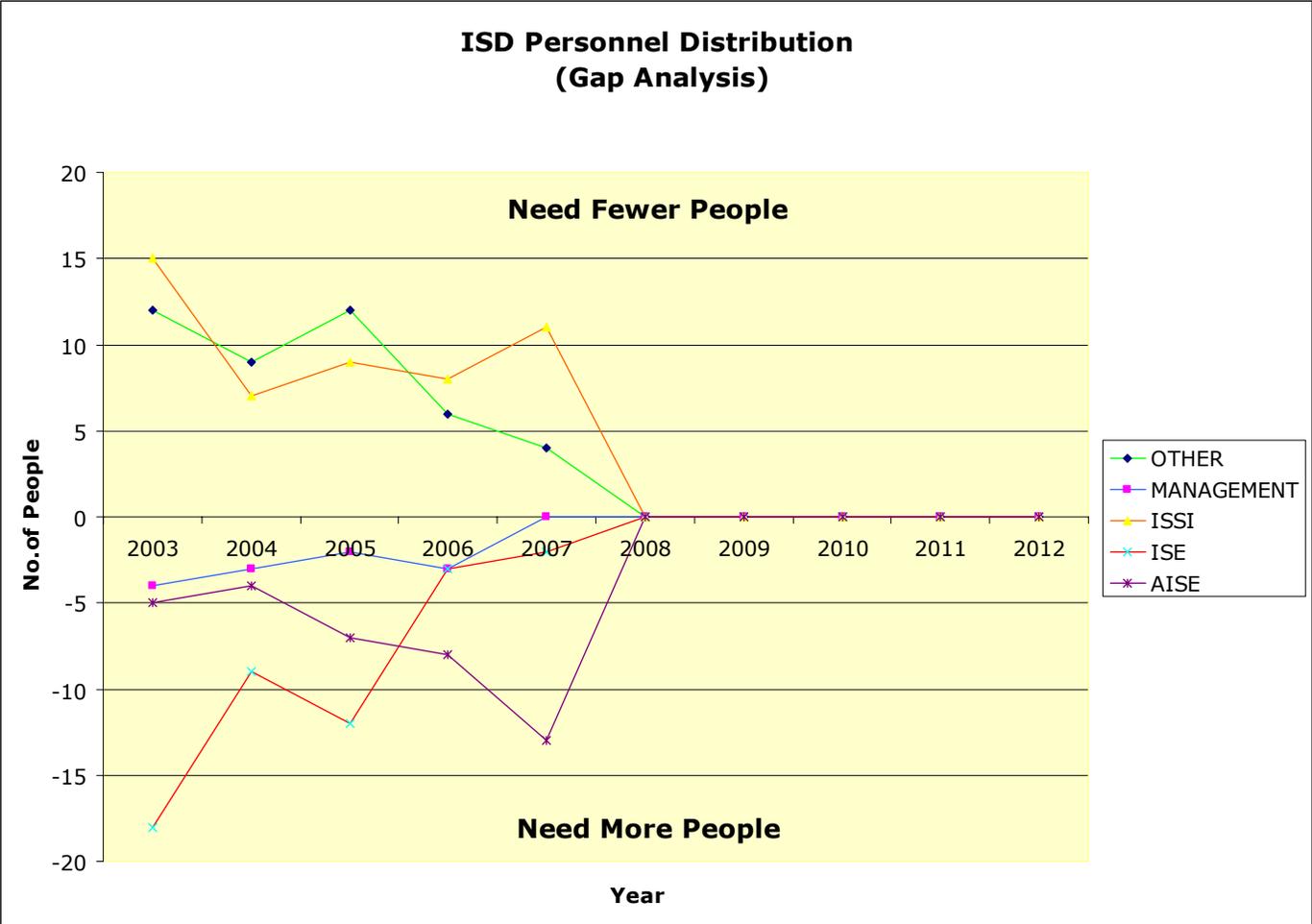
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	November	December	January	Launch Date	Last ISD Status	CS
ESSP	Y	Y	Y			1
ESMOS	G	G	G	N/A	August '03	8
SSMO	G	G	G	N/A		5
ESDIS	G	G	G	N/A	August '01	2
IPO	G	G	G	N/A	October '01	1
Goddard DAAC	G	G	G	N/A		1
VLBI	G	G	G	N/A	October '01	1
GMSEC	G	G	G	N/A		2
SEL	G	G	G	N/A	May '02	3
OMG	Y	Y	Y	N/A		0
IMDC	Y	Y	Y	N/A		0

Division Use of Resource Model

- Baseline FY04 Final WISP Plan
- Establish goals
- Breakdown Goals by Branch given the Branch's Charter
- Branches update Resource Model spreadsheet and report out semi-monthly at this meeting
- Division Summary Spreadsheet contains historical (running) data
- Division report-out semi-annually
- Goals are readjusted as necessary but reviewed at least annually before the start of the Workforce Planning exercise





Acronyms

DAAC	Distributed Active Archive Center
ESDIS	Earth Science Data and Information System
ESMOS	Earth Science Mission Operations and Systems
ESSP	Earth System Science Pathfinder
GLAST	Gamma-ray Large Area Space Telescope
GMSEC	Goddard Mission Services Evolution Center
GOES	Geostationary Operational Environment at Satellite
GPM	Global Precipitation Measurement
HST	Hubble Space Telescope
IMDC	Integrated Mission Design Center
IPO	Integrated Program Office
JWST	James Webb Space Telescope
LDCM	Landsat Data Continuity Mission
MMS	Magnetosphere Multi Scales
OMG	Object Management Group
SDO	Solar Dynamics Observatory
SEL	Software Engineering Laboratory
SSMO	Space Science Mission Operations
VLBI	Very Long Baseline Interferometry